

Tynedale Local Area Council

Members Local Improvement Schemes

2021 - 2025

Progress Report - 1st August 2022

Balance carried over from 2021	£9,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£14,000.00	
Total Estimated Cost	£14,000.00		
Balance Remaining to 31/3/23	£ 16,000.00		



KEY

- Approved Scheme Budget**
- Proposed Scheme**
- Completed Scheme / Final Cost**

Balance carried over from 2021	£10,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£16,969.00	
Total Estimated Cost	£16,969.00		
Balance Remaining to 31/3/23	£ 13,031.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£5,178.58		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date	£10,821.42		
Total Estimated Cost	£10,821.42		
Balance Remaining to 31/3/23	£ 19,178.58		



KEY
 Approved Scheme Budget
 Proposed Scheme
 Completed Scheme / Final Cost

Balance carried over from 2021	£10,000.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£8,000.00		
Total Estimated Cost	£8,000.00			
Balance Remaining to 31/3/23	£ 22,000.00			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£9,000.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£6,000.00		
Total Estimated Cost	£6,000.00			
Balance Remaining to 31/3/23		£ 24,000.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£10,695.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£4,305.00	
Total Estimated Cost	£4,305.00		
Balance Remaining to 31/3/23	£ 25,695.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£15,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£500.00	
Total Estimated Cost	£500.00		
Balance Remaining to 31/3/23	£ 29,500.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2021	£12,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£7,510.00	
Total Estimated Cost	£7,510.00		
Balance Remaining to 31/3/23	£ 22,490.00		

KEY

- Approved Scheme Budget**
- Proposed Scheme**
- Completed Scheme / Final Cost**

Balance carried over from 2021	£8,538.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date	£10,096.84		
Total Estimated Cost	£10,096.84		
Balance Remaining to 31/3/23	£ 19,903.16		

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2021	£3,704.09		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£14,295.91	
Total Estimated Cost	£14,295.91		
Balance Remaining to 31/3/23	£ 15,704.09		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£5,600.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£20,400.00	
Total Estimated Cost	£20,400.00		
Balance Remaining to 31/3/23	£ 9,600.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



	Number
A = Proposed Schemes	20

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£390,000.00
Total Approved schemes	29	£122,898.17	£122,671.57	
Total Uncommitted Balance				£267,328.43

Highway Scheme	11	£26,805.00	£26,578.40
External Contributions	37	£96,093.17	£96,093.17
	48	£122,898.17	£122,671.57